

Major Rate and Fee Changes

Estimated fiscal impact to “typical” residential rate payer:

	2015 Monthly Rate	2016 Projected Rate	Monthly Dollar Change	Typical rate payer defined as:
Austin Energy	\$107.90	\$109.01	\$1.11	<i>Residential customer usage of 1,000 Kwh</i>
Austin Water	\$73.78	\$79.70	\$5.92	<i>Residential customer at 5,700 gallons of water and 4,000 gallons of wastewater</i>
Austin Resource Recovery	\$21.60	\$23.30	\$1.70	<i>Residential customer with a 64-gallon cart</i>
Clean Community Fee	\$7.40	\$7.85	\$0.45	<i>Per single-family home</i>
Transportation User Fee	\$8.25	\$9.77	\$1.52	<i>Per single-family home</i>
Drainage Utility Fee	\$9.80	\$10.58*	\$0.78	<i>Per single-family home</i>
Property Tax Bill	\$81.05	\$88.10	\$7.05	<i>Median-value home of \$221,086</i>
Total	\$309.78	\$328.31	\$18.53	<i>Combined increase of 6%</i>

*The Watershed Protection Department is still in the process of developing its new fee structure. The Drainage Utility Fee is therefore projected to grow at the same 8% rate as the Department’s overall revenue budget.